



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 20-03

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FORTY FOUR MILLION THREE HUNDRED NINETY FOUR THOUSAND EIGHT HUNDRED EIGHTY SIX PESOS (₱44,394,886.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Local Budget Circular No. 125 dated April 07, 2020: Bayanihan Grant to Cities and Municipalities	₱ 78,966,331.00
TOTAL AVAILABLE RESOURCES	₱ 78,966,331.00

APPROPRIATIONS

Office of the City Mayor-Local Disaster Risk Reduction Management Office

Enhanced Community Quarantine - Logistics Cluster

Maintenance and Other Operating Expenses

Office Supplies Expenses	40,000.00
Medical, Dental, and Laboratory Supplies Expenses	3,361,582.00
Telephone Expenses	8,000.00
Other Maintenance and Operating Expenses	945,000.00

Peace and Order Council - Bago City PNP

Enhanced Community Quarantine - Law and Order Cluster

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses	26,880.00
Medical, Dental, and Laboratory Supplies Expenses	548,800.00
Other Maintenance and Operating Expenses	333,600.00

Bureau of Fire Protection

Enhanced Community Quarantine - MDM Cluster

Maintenance and Other Operating Expenses

Medical, Dental, and Laboratory Supplies Expenses	726,000.00
Other Maintenance and Operating Expenses	512,000.00

Office of the City Social Welfare and Development Officer

Enhanced Community Quarantine - Food and Non-Food Items Cluster

Maintenance and Other Operating Expenses

Welfare Goods Expenses	27,000,000.00
Medical, Dental, and Laboratory Supplies Expenses	1,307,110.00
Telephone Expenses	63,000.00

Office of the City Health Officer

Enhanced Community Quarantine - Health Cluster

Capital Outlay

Medical Equipment	
<i>(3 units Thermal Scanner)</i>	2,850,000.00
<i>(2 units 30 lbs. and 4 units 50 lbs. Medical Oxygen Tank with Accessories)</i>	60,000.00

Maintenance and Other Operating Expenses

Medical, Dental, and Laboratory Supplies Expenses	2,690,640.00
Other Maintenance and Operating Expenses	1,092,000.00

Enhanced Community Quarantine - Crisis Communication Cluster - CIO

Capital Outlay

Information and Communication Technology Equipment	190,000.00
Communication Equipment	15,000.00

Maintenance and Other Operating Expenses

Office Supplies Expenses	720,000.00
Telephone Expenses	9,000.00

Bago City Hospital

Enhanced Community Quarantine - Health Cluster

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses 552,700.00
Medical, Dental, and Laboratory Supplies Expenses 1,043,574.00

Office of the City Environment Management Officer

Enhanced Community Quarantine - Economic Cluster

Capital Outlay

Other Property, Plant and Equipment
(10 units Sprayer) 50,000.00

Maintenance and Other Operating Expenses

Medical, Dental, and Laboratory Supplies Expenses 100,000.00
(Personnel Protective Gears)

Chemical and Filtering Supplies Expenses 150,000.00
(30 drums Chlorine)

TOTAL APPROPRIATIONS ₱ 44,394,886.00

UNAPPROPRIATED BALANCE ₱ 34,571,445.00

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱44,394,886.00 is hereby approved. This should be taken as Supplemental Budget No. 3 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 40th Regular Session, April 15, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2020.

APPROVED:

NICHOLAS M. YULO
City Mayor